

INGQUZA HILL LOCAL MUNICIPALITY

PROVINCE OF THE EASTERN CAPE

135 Main Street

PO BOX 14

Flagstaff

4810

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66 Main Street.

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LUSIKISIKI

4820

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NOTICE OF INTEGRATED DEVELOPMENT PLAN, PERFORMANCE MANAGEMENT SYSTEM, BUDGET & TARRIFS

(IDP, PMS & BUDGET: 2017/2022 FINANCIAL YEAR)

Notice: Adopted IDP, PMS, Budget and Rates document for 2017-2022 financial year.

The final Integrated Development Plan (IDP), Performance Management System (PMS) and Budget for 2017-2022 financial year has been adopted by the council of Ingquza Hill Local Municipality in a council meeting held on 31 May 2017 at Lusikisiki Resource Centre. This adoption is in line with Chapter 5, Section 25, subsection 4 (a), (i), (ii) and (b) of the Municipal Systems Act (MSA), Act 32 of 2000, read with the Municipal Finance Management Act (MFMA), Act 56 of 2003, Section 24 (2) (a) which states that the budget of the municipality should be approved before the start of a financial year, and the approval is obtained through the adoption by council as per Section 24 (b) of MFMA.

Stakeholders are invited to input on the IDP document in terms of Section 17, (a), (b), (c) and 2 (a) that calls for mechanisms and procedures of engaging the members of the public in the affairs of the municipality. In terms of the MFMA, Section 22, (a), (i), (ii) the publication and consultation must be according to Section 23, (i), (a) and (b). The newspapers and local community radio station will be used for inviting stakeholders to participate in the adopted 2017-2022 IDP document. The stakeholders and the public will have 21 days in which to interact with the document during working days and business hours

INGQUZA HILL LOCAL MUNICIPALITY



Uphuhliso Lwabantu Kuqala

APPROVED ANNUAL BUDGET FOR 2017/18 FINANCIAL YEAR

Notice is hereby given that in terms of section 22(a)(i) & (ii) of the Municipal Finance Management Act No. 56 of 2003 and Municipal Systems Act 32 of 2000. Ingquza Hill Local Municipality Council has approved the annual estimates of income and expenditure for the next financial year 2017/2018 in the Council meeting held on 31 May 2017.

OPERATIONAL EXPENDITURE PER VOTE	EXPENDITURE	INCOME
Council	27 541 975	-
Office of the Municipal Manager	27 908 359	-
Internal Audit	2 229 647	-
Budget and Treasury Office	23 265 531	(269 635 075)
Institutional Transformation and Development	48 156 775	(1 725 000)
Legal services	3 751 871	-
Risk management	612 288	-
Community and Social Services	63 490 612	(10 679 407)
Engineering and Infrastructure Development	133 978 794	(77 705 315)
Street Lighting	24 458 776	(14 517 500)
Planning and Development	23 934 069	(5 066 401)



	<u>379 328 698</u>	<u>(379 328 698)</u>
TOTAL CAPITAL BUDGET	144 013 235	
TOTAL BUDGET	<u>379 328 698</u>	
NON CASH ITEMS		
HR Provisions - for Municipal employees	4 817 313.00	
Depreciation - for all property, plant and equipment	35 804 601.00	
Total	<u>40 621 914.00</u>	



	BILL BOARDS LOCAL AND NATIONAL	2015/2016	2016/2017	2017/2018
ADVERTISING RENTAL				
	LOCAL			
	Bill board 1m(h) x 1,5m(w) - Local	R316.00 PM	R331.80 PM	R351.70
	Bill board 1,5 m(h) x 2m(w) - Local	R369.00 PM	R387.45 PM	R410.70
	Bill board 2m(h) x 3m(w) - Local	R422.00 PM	R443.10 PM	R469.70
	Bill board 3m(h) x 4m(w) - Local	R474.00 PM	R497.7 PM	R527.56
	Temporal posters size not exceeding 1m (h) x 1m (w), number of poster must not to exceed ten (10)	R300.00 PM	R315.00 PM	R333.90

	NATIONAL		2016/2017		2017/2018	
	Bill board 1,5m (h) x 3m (w) – National.	R1 054.00	R170.00 pm	R2040.00 / annually	2,162.40 / annually	180.20PM
	Bill board 3 m (h) x 6m (w) – National.	R1 581.00	R240.00 pm	R2880.00 / annually	3,052.80 / annually	254.4PM
	Bill board 6m(h) x 4m(w) - National	R2 108.00	R320.00 pm	R3840.00 / annually	4,070.40/ annually	339.20PM



	Bill board 3w m(h) x 12m(w) - National	R2 635.00	R515.00 pm	R6180.00 / annually	6,550.80/ annually	545.90PM
	Bill board 9m(h) x 6m(w) - National	R5 270.00	R900.00 pm	R10800.00/ annually	11,448.00/ annually	954PM
Rental of municipal halls 2017/2018: Daily rate						
	Town halls					R 2000.00



RENT: HALL PER SESSION		2016/2017	2017
Ordinary citizens and government department	Monday to Thursday -08h00-18h00	R279.84	292.00
Ordinary citizens and government department	18h00-06h00		
Ordinary citizens and government department	Friday-Sunday-08h00-18h00	R 391.14	408.00
Ordinary citizens and government department	18h00-06h00	R447.32	467.00
Churches and Cultural events	Monday to Thursday -08h00-18h00	R279.84	584.00
Churches and Cultural events	18h00-06h00		
Churches and Cultural events	Friday-Sunday-08h00-18h00	R391.14	816.00
Churches and Cultural events	18h00-06h00	R447.32	934.00
Indemnity Deposited (Refundable)		R636.00	663.00



2017/2018 Financial Year

LEASE RENTALS

It will depend on lease agreement conditions agreed between the local authority and the person leasing the land as well as rental calculation by the qualified valuer linked to the extent of the site leased.

GRAVE FEES

Purchase of plots

Single plots	R351.71	R369.30	R391.45
Double plots	R2346.20	R2 463.51	R2,611.32

LICENCES: BUSINESS

Annual Hawker Stalls Registration	R133.56	R140.24	R148.65
Hawker Stalls annual rental	Chickens Stalls= R447.00 Sheep Stall = R782.28 Fruit & Veg.= R391.14, Kitchen	Chickens Stalls= R469.35 Sheep Stall = R821.39 Fruit & Veg.= R391.14, Kitchen	Chickens Stalls= R497.51 Sheep Stall = R870.67 Fruit & Veg.= R391.14, Kitchen Stalls = R558.62, Clothing Stalls = R334.96



	Stalls = R558.62, Clothing Stalls = R334.96	Stalls = R558.62, Clothing Stalls = R334.96	
Big Businesses (chain stores with more than 150m ²)	R1500.00 / annum	R1575.00	R1669.5
Small Business (stores less 150m ² and not franchise, and must have element of SMME)	R500.00	R525.00	R556.5
Liquor Stores (annually)	R1500.00	R1575.00	R1,669.50
Liquor Stores with Special Trading Hours (annually)	R2000.00	R2100.00	R2,226.00
PLAN FEES & SERVITUDES			
Plan fee for dwelling House	R1,774.12	R1,862.83	R1,974.60
Plan fee outbuilding	R1,551.52	R1,629.10	R1,726.85

Plan fee for offices, flats, hotels, shops, government developments etc. (all non-residential developments)	R1 774.12; when proposed structure does not exceed 168m ² coverage on plan, and must be R12.00/m ² .	R1 562.83; when proposed structure does not exceed 168m ² coverage on plan, and must be R13.00/m ² .	R1 862.83, R1, 970.00; when proposed structure does not exceed 168m ² coverage on plan, and must be R13.00/m ² . (cipi 6%)
Flats/Hotels/Townhouses	R1 774.12	R1 862.83	R1,974.60
Patio/veranda	R 665.57	R698.85	R740.80



Minor Work: Boundary Walls, etc (per plan)	R 278.25	R292.16	R309.65
Drainage Plans (per plan)	R333.90	R 350.60	R371.64
Swimming Pools (per plan)	R 222.60	R233.73	R247.75
Cellphone base station applications	R 5 586.20	R 5 865.51	R6,217.44

PLAN FINES			
Construction within commonage without building plan approved by the municipality as outlined in the National Building Regulations and Standard Act 103 Of 1977	Residential = R5 586.20 /PM, Business and Commercials = R22 266.80/PM	Residential = R5 865.51/PM, Business and Commercials = R23 380.14/PM	Residential = R5,865.51/PM, Business and Commercials = R24,782.95/PM
Valuation certificate & Clearance Certificate	R 35.62	R 37.40	R39.64

FEES FOR LAND USE APPLICATIONS SUBMITTED IN TERMS OF THE PROPOSED MUNICIPAL SPATIAL PLANNING AND LAND USE BY-LAW

TYPE OF APPLICATION

Category 1 Land Development Applications

1. Amendment of an application: (a) If already approved by the Municipality (b) If not already approved by the Municipality		Same as tariff of new application	
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			10% of tariff of new application	
	2. Phasing /cancellation of approved layout plan		R1 593.00	
	3. Rezoning:		R2,794.00	
	(a) Advertising Fees			
	(b) Erven 0 – 2500 m2		R2,237.00	
	(c) Erven 2501 – 5000 m2		R4,193.00	
	(d) Erven 5001 – 10 000 m2		R8,388.00	
	(e) Erven 1 ha – 5 ha		R11,182.00	
	(f) Erven over 5 ha		R13,978.00	
	4. Removal, amendment, suspension of a restrictive or obsolete condition, servitude or reservation against the title of the land		R620.00	
	5. Amendment or cancellation of a general plan of a township		R1,755.00	
	6. Subdivision of land:			
	(a) Basic Fee			
	(b) Charge per subdivision (remainder considered a subdivision)		R1,529.00	
	(c) Subdivisions into more than 80 erven (Township Establishment)		R 139.00	
			R12,649.00	
	7. Permanent closure of a public place Per closure		R531.00	
	8. Development on communal land		R5,092.00	



CATEGORY 2 LAND USE APPLICATIONS				
	1. Subdivision of land provided for in land use scheme or town planning scheme			R521.00
	2. Subdivision of land			R521.00
	3. Consent use			R1,290.00
	4. The removal, amendment or suspension of a restrictive title			R620.00
	5. condition relating to the density of residential development			
	6. Departures			
	(a) Advertising fee for departures		R2,743.00	
	(b) Erven smaller than 500 m2			R460.00
	(c) Erven 500 – 750 m2			R892.00
	(d) Erven larger than 750 m2			R1,600.00
	7. Occasional use: other rights			R770.00
	8. Material amendments to original application prior to approval/refusal			50% of original application fee
MISCELLANEOUS FEES				
	1. Extension of validity period of approval			R1,185.00
	2. Certificates:			
	(a) Zoning certificate Per certificate			R144.00
	(b) Any other certificate Per certificate			R144.00



	3. Public hearing and inspection		R3,481.00	
	4. Reason for decision of municipal planning tribunal, land development officer or appeal authority		R1,769.00	
	5. Re-issuing of any notice of approval of any application.		R257.00	
	6. Deed search and copy of the title deed		R163.00	
	7. Public Notice: (a) Public Notice and advertisements in the legal section of the paper (b) Public Notice and advertisements in the body of the paper		R1,593.00 R2,868.00	
	8. Wayleave application (application to determine where the Council's services are located or a specific area where new services are to be installed)		R2,509.00	
	9. Any other application not provided for elsewhere in this schedule of fees		R3,481.00	
COPIES				
	1. Spatial development framework: (a) Hard copy Per region (b) In electronic format Per region		R174.00 R82.00	
	2. Copy of Land Use Scheme or Town Planning Scheme (Scheme Book)		R401.00	
	3. Scheme Regulations Per set		R667.00	



	4. Search fees Per erf		R27.00	
	5. Diagrams Per diagram		R27.00	
SALE OF SITES / LAND				
The values of the properties are determined by the valuation carried out by registered valuer.				
TENDER DOCUMENTS				
	0 - 100 pages	R175.85	R184.64	R195.72
	100 - 200 pages	R 234.84	R246.58	R261.37
	200 pages and above	R 351.71	R369.30	R391.45



Ingquza Hill Local Municipality Property Rates for 2017/ 2018 Financial Year

Category of Property	Cent amount in the rand rate determined for the relevant	Rebates
Residential Property	0.015	40%
Business /industrial and commercial property	0.020	20%
Government Properties	0.020	20%
Agricultural Property	0.0052	20%
Public Service Infrastructure Property (PSI)	0.016	40%

The IDP, Budget and Tariffs documents can be accessed at the following places and on the municipal website (www.ihlm.gov.za):

- 1) Municipal offices in Flagstaff and Lusikisiki
- 2) Ndimakude Library, and
- 3) Library (next to Ngqungqushe TVET)

For more information, stakeholders are invited to interact with Ms. T. P. Godlwana in the Office of the Municipal Manager. She can be contacted at 039 252 0131/ 083 450 2465 during business hours (08:00 – 16:45) from Monday to Friday

Issued by:

Mr. M. Fihlani

Municipal Manager

